

PART 1 – THE SCHEDULE

SECTION B

SUPPLIES OR SERVICES PRICES / COST

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B.01 ITEMS BEING ACQUIRED

This contract is for the Department of Energy (DOE) Transportation Tracking and Communication System (TRANCOM) support services. DOE requires a system to track and monitor, via truck, rail, or barge, defense-related radioactive and non-radioactive materials/waste shipments, and in some instances, transuranic (TRU) waste shipments to and from DOE facilities. TRANSCOM is a twenty-four hour per day, seven days per week (24/7) tracking and monitoring system that utilizes data transponders, satellite, terrestrial tools, and real-time positioning. Under this contract, TRANSCOM support services include system design changes, training, and upgrades as support to the main tracking, monitoring and communication service functions.

B.02 TYPE OF CONTRACT

This is a Requirements Contract with Fixed Price and Time-and-Materials Task Orders. The Contractor shall provide all services required to operate, manage and maintain the TRANSCOM system as described in Section C, Description/Specifications/Performance Work Statement (PWS).

B.03 LIMITATION OF FUNDS

The total amount of funds allotted to the contract for work under task orders will be provided on each task order. Task orders may be issued up to the not-to-exceed value of the contract base period plus any exercised option periods.

B.04 PRICE SCHEDULE

BASE PERIOD: 12 Months from Assuming Full Responsibility of the PWS

LINE ITEM	SCHEDULE OF SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	AMOUNT
00001	Transition in accordance with Section C.05.	1	Lump Sum	0.00	\$0.00 _____

00002	<p>Contractor Responsibilities and Description of Services, and Communication Services in accordance with Sections C.03, C.06, C.08, C.10, and C.11.</p> <p><u>Shipments Per Month</u> <u>Rate (\$ per month)</u></p> <p>0 – 130 <u>\$76,289</u> 131 – 270 <u>\$78,110</u> (Baseline Value) 271 – 420 <u>\$87,515</u></p> <p>Pricing shown above is on a sliding scale for shipments per month and is a fixed unit price up to 420 shipments per month.</p>	1	Lump Sum		§Exemption 4 (Baseline Value)
00003	Technical Services (<i>Inclusive of Licensing costs</i>) in accordance with Section C.07.	12	MO	§Exemption 4	§Exemption 4
00004	System Design Changes/Upgrades in accordance with Section C.09.				
	Project Manager	480	DPLH	§Exemption 4	§Exemption 4
	System Engineer	480	DPLH	§Exemption 4	§Exemption 4
	System Programmer	360	DPLH	§Exemption 4	§Exemption 4
	Database Administrator	280	DPLH	§Exemption 4	§Exemption 4
	System Technician	480	DPLH	§Exemption 4	§Exemption 4
	Network Specialist	240	DPLH	§Exemption 4	§Exemption 4
	Total				§Exemption 4
00005	Materials for System Design Changes / Upgrade	1	Lump Sum		§Exemption 4
00006	Travel & Miscellaneous	1	Lump Sum		§Exemption 4
	Base Period: Total Not-to-Exceed Amount				§Exemption 4

OPTION PERIOD 1: 13 through 24 Months

LINE ITEM	SCHEDULE OF SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	AMOUNT
00007	<p>Contractor Responsibilities and Description of Services, Communication Services in accordance with Sections C.03, C.06, C.08, C.10, and C.11.</p> <p><u>Shipments Per Month</u> <u>Rate (\$ per month)</u></p> <p>0 – 130 \$Exemption 4 131 – 270 \$Exemption 4 (Baseline Value) 271 – 420 \$Exemption 4</p> <p>Pricing shown above is on a sliding scale for shipments per month and is a fixed unit price up to 420 shipments per month.</p>	1	Lump Sum		\$Exemption 4 (Baseline Value)
00008	Technical Services (<i>Inclusive of Licensing costs</i>) in accordance with Section C.07.	12	MO	\$Exemption 4	\$Exemption 4
00009	System Design Changes/Upgrades in accordance with Section C.09.				
	Project Manager	480	DPLH	\$Exemption 4	\$Exemption 4
	System Engineer	480	DPLH	\$Exemption 4	\$Exemption 4
	System Programmer	360	DPLH	\$Exemption 4	\$Exemption 4
	Database Administrator	280	DPLH	\$Exemption 4	\$Exemption 4
	System Technician	480	DPLH	\$Exemption 4	\$Exemption 4
	Network Specialist	240	DPLH	\$Exemption 4	\$Exemption 4
	Total				\$Exemption 4
00010	Materials for System Design Changes / Upgrade	1	Lump Sum		\$Exemption 4
00011	Travel & Miscellaneous	1	Lump Sum		\$Exemption 4
	Option Period 1: Total Not-to-Exceed Amount				\$Exemption 4

OPTION PERIOD 2: 25 through 36 Months

LINE ITEM	SCHEDULE OF SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	AMOUNT
00012	<p>Contractor Responsibilities and Description of Services, Communication Services in accordance with Sections C.03, C.06, C.08, C.10, and C.11.</p> <p><u>Shipments Per Month</u> <u>Rate (\$ per month)</u></p> <p>0 – 130 \$Exemption 4 131 – 270 \$Exemption 4 (Baseline Value) 271 – 420 \$Exemption 4</p> <p>Pricing shown above is on a sliding scale for shipments per month and is a fixed unit price up to 420 shipments per month.</p>	1	Lump Sum		\$Exemption 4 (Baseline Value)
00013	Technical Services (<i>Inclusive of Licensing costs</i>) in accordance with Section C.07.	12	MO	\$Exemption 4	\$Exemption 4
00014	System Design Changes/Upgrades in accordance with Section C.09.				
	Project Manager	480	DPLH	\$Exemption 4	\$Exemption 4
	System Engineer	480	DPLH	\$Exemption 4	\$Exemption 4
	System Programmer	360	DPLH	\$Exemption 4	\$Exemption 4
	Database Administrator	280	DPLH	\$Exemption 4	\$Exemption 4
	System Technician	480	DPLH	\$Exemption 4	\$Exemption 4
	Network Specialist	240	DPLH	\$Exemption 4	\$Exemption 4
	Total				\$Exemption 4
00015	Materials for System Design Changes / Upgrade	1	Lump Sum		\$Exemption 4
00016	Travel & Miscellaneous	1	Lump Sum		\$Exemption 4
	Option Period 2: Total Not-to-Exceed Amount				\$Exemption 4

OPTION PERIOD 3: 37 through 48 Months

LINE ITEM	SCHEDULE OF SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	AMOUNT
00017	<p>Contractor Responsibilities and Description of Services and Communication Services in accordance with Sections C.03, C.06, C.08, C.10, and C.11.</p> <p><u>Shipments Per Month</u> <u>Rate (\$ per month)</u></p> <p>0 – 130 \$Exemption 4 131 – 270 \$Exemption 4 (Baseline Value) 271 – 420 \$Exemption 4</p> <p>Pricing shown above is on a sliding scale for shipments per month and is a fixed unit price up to 420 shipments per month.</p>	1	Lump Sum		\$Exemption 4 (Baseline Value)
00018	Technical Services (<i>Inclusive of Licensing costs</i>) in accordance with Section C.07.	12	MO	\$Exemption 4	\$Exemption 4
00019	System Design Changes/Upgrades in accordance with Section C.09.				
	Project Manager	480	DPLH	\$Exemption 4	\$Exemption 4
	System Engineer	480	DPLH	\$Exemption 4	\$Exemption 4
	System Programmer	360	DPLH	\$Exemption 4	\$Exemption 4
	Database Administrator	280	DPLH	\$Exemption 4	\$Exemption 4
	System Technician	480	DPLH	\$Exemption 4	\$Exemption 4
	Network Specialist	240	DPLH	\$Exemption 4	\$Exemption 4
	Total				\$Exemption 4
00020	Materials for System Design Changes / Upgrade	1	Lump Sum		\$Exemption 4
00021	Travel & Miscellaneous	1	Lump Sum		\$Exemption 4
	Option Period 3: Total Not-to-Exceed Amount				\$Exemption 4

OPTION PERIOD 4: 49 through 60 Months

LINE ITEM	SCHEDULE OF SUPPLIES/SERVICES	ESTIMATED QUANTITY	UNIT	UNIT PRICE	AMOUNT
00022	<p>Contractor Responsibilities and Description of Services and Communication Services in accordance with Sections C.03, C.06, C.08, C.10, and C.11.</p> <p><u>Shipments Per Month</u> <u>Rate (\$ per month)</u></p> <p>0 – 130 \$Exemption 4 131 – 270 \$Exemption 4 (Baseline Value) 271 – 420 \$Exemption 4</p> <p>Pricing shown above is on a sliding scale for shipments per month and is a fixed unit price up to 420 shipments per month.</p>	1	Lump Sum		\$Exemption 4 (Baseline Value)
00023	Technical Services (<i>Inclusive of Licensing costs</i>) in accordance with Section C.07.	12	MO	\$Exemption 4	\$Exemption 4
00024	System Design Changes/Upgrades in accordance with Section C.09.				
	Project Manager	480	DPLH	\$Exemption 4	\$Exemption 4
	System Engineer	480	DPLH	\$Exemption 4	\$Exemption 4
	System Programmer	360	DPLH	\$Exemption 4	\$Exemption 4
	Database Administrator	280	DPLH	\$Exemption 4	\$Exemption 4
	System Technician	480	DPLH	\$Exemption 4	\$Exemption 4
	Network Specialist	240	DPLH	\$Exemption 4	\$Exemption 4
	Total				\$Exemption 4
00025	Materials for System Design Changes / Upgrade	1	Lump Sum		\$Exemption 4
00026	Travel & Miscellaneous	1	Lump Sum		\$Exemption 4
	Option Period 4: Total Not-to-Exceed Amount				\$Exemption 4

Price Schedule Notes:

1. The quantities provided in Section B.04 are estimates only. The Government may order more or less per year than the estimated quantities stated in Section B above.
2. Task Orders issued for Line Items 00002, 00003, 00007, 00008, 00012, 00013, 00017, 00018, 00022, and 00023 are to be performed on a Fixed Price basis.
3. Task Orders issued for Line Items 00004, 00005, 00009, 00010, 00014, 00015, 00019, 00020, 00024, and 00025 may be issued on a Fixed Price or Time-and-Materials basis.
4. Task Orders issued for Line Items: 00006, 00011, 00016, 00021, and 00026 will be reimbursed in accordance with FAR 52.232-7, Payments Under Time-and-Materials and Labor-Hour Contracts and must be approved by the Contracting Officer in advance of incurring cost.

B.05 LIMITATION OF GOVERNMENT'S OBLIGATION UNDER EACH TASK ORDER

- (a) Funds are not presently available for performance under task order beyond _____. The Government's obligation for performance of this task order beyond that date is contingent upon the availability of appropriated funds from which payment for task order purposes can be made. No legal liability on the part of the Government for any payment may arise for performance under this task order beyond _____, until funds are made available to the Contracting Officer for performance and until the Contractor receives notice of availability, to be confirmed in writing by the Contracting Officer.
- (b) For Firm Fixed Price CLINs 00002, 00003, 00007, 00008, 00012, 00013, 00017, 00018, 00022, and 00023 and CLINS 00004, 00005, 00009, 00010, 00014, 00015, 00019, 00020, 00024, 00025, when awarded on a Firm Fixed Price basis, the Contractor agrees to perform up to the point at which the total amount payable by the Government, including reimbursement in the event of termination of those item(s) for the Government's convenience, approximates 85% of the total amount allotted to the task order for performance of applicable items(s). The Contractor is not authorized to continue work on those item(s) beyond that point. The Government will not be obligated in any event to reimburse the Contractor in excess of the amount allotted to the task order for those item(s) regardless of anything to the contrary in the clause entitled "Termination for Convenience of the Government." As used in this clause, the total amount payable by the Government in the event of termination of applicable contract line item(s) for convenience includes costs, profit, and estimated termination settlement costs for those item(s).
- (c) For CLINs 00004, 00009, 00014, 00019, and 00024, when awarded on a Time and

Materials basis, the Contractor will notify the Contracting Officer in writing at least ninety days prior to the date when, in the Contractor's best judgment, the work will reach the point at which the total amount payable by the Government, including any cost for termination for convenience, will approximate 85% of the total amount then allotted to the task order for performance of the applicable item(s). The notification will state (1) the estimated date when that point will be reached and (2) an estimate of additional funding, if any, needed to continue performance of applicable contract line item(s) up to the next scheduled date for allotment of funds. The notification will also advise the Contracting Officer of the estimated amount of additional funds that will be required for the timely performance of the item(s) funded pursuant to this clause. Further, once notified, the Contracting Officer will advise the contractor in writing whether or not it can continue work after the estimated date. After notifying the Government, and until the Contractor receives notification that it may continue work, there shall be no legal liability on the part of the Government to pay for contract performance after the estimated date given by the Contractor at which the total amount payable by the Government approximates 85% of the total amount allotted. If after such notification additional funds are not allotted by the date identified in the Contractor's notification, or by an agreed substitute date, the Contracting Officer will terminate any item(s) for which additional funds have not been allotted, pursuant to the Section I clause of this contract entitled "Termination (Cost-Reimbursement) Alternate IV."

- (d) When additional funds are allotted for continued performance of the contract line item(s) identified in paragraph (b) of this clause, the parties will agree as to the period of performance which will be covered by the funds. The provisions of paragraph (a) through (c) of this clause will apply in like manner to the additional allotted funds.
- (e) If, solely by reason of failure of the Government to allot additional funds in amounts sufficient for timely performance of the contract line item(s) identified in paragraph (a) of this clause, the Contractor incurs additional costs or is delayed in the performance of the work under this contract, and if additional funds are allotted, an equitable adjustment will be made in the price or prices (including appropriate target, billing, and ceiling prices where applicable) of the item(s), or in the time of delivery, or both. Failure to agree to any such equitable adjustment hereunder will be a dispute concerning a question of fact within the meaning of the Section I clause entitled "Disputes."
- (f) The Government may at any time prior to termination allot additional funds for the performance of contract line item(s) 00002, 00003, 00004, 00005, 00007, 00008, 00009, 00010, 00012, 00013, 00014, 00015, 00017, 00018, 00019, 00020, 00022, 00023, 00024, and 00025.
- (g) The termination provisions of this clause do not limit the rights of the Government under the clause entitled "Default." This clause no longer applies once the task order(s) awarded under this contract are fully funded except with regard to the rights or obligations of the parties concerning equitable adjustments negotiated under this clause.

- (h) Nothing in this clause affects the right of the Government to terminate task orders awarded under this contract pursuant to the Section I entitled "Termination for Convenience of the Government (Fixed Price)" or "Termination (Cost-Reimbursement) Alternate IV."
- (i) Nothing in this clause shall be construed as authorization of voluntary services whose acceptance is otherwise prohibited under 31 U.S.C. 1342.